

LYNCHBURG CITY COUNCIL

Agenda Item Summary

MEETING DATE: **July 12, 2005**

AGENDA ITEM NO.: 12

CONSENT:

REGULAR: **X**

CLOSED SESSION:

(Confidential)

ACTION: **X**

INFORMATION:

ITEM TITLE: **VDOT Revenue Sharing Program**

RECOMMENDATION: Approve the attached resolution to participate in the VDOT Revenue Sharing Program.

SUMMARY: VDOT has broadened the eligible participants for the \$1 million dollar-for-dollar matching grant to include Cities and Towns this year. Lynchburg is proposing to participate to help with the funding of the Rivermont Avenue Bridge. This project which started out as a \$4 million project in mid 2004, has increased to over \$5 million due to the drastic increase in materials like concrete, steel and fuel.

Estimated project costs are as follows:

Construction	\$	4,745,000
City Engineering		55,000
Consultant Engineering		<u>475,000</u>
Total	\$	5,275,000

PRIOR ACTION(S): PDC July 12, 2005

FISCAL IMPACT:

Funds for the \$1 million match have to be budgeted and are in the FY 06 Major Bridge Repairs. The remaining funds for Rivermont Avenue Bridge are to be programmed in the FY 07-08 CIP program along with the additional funds to replace the advanced money in the Major Bridge Repairs:

SOURCE	APPROPRIATION	SPENT TO DATE	BALANCE	PROPOSED
Major Bridge Repairs	\$1,400,000	\$0	\$1,400,000	\$1,000,000

CONTACT(S):

Lee Newland, P.E., Director of Engineering	455-3947
Gerry Harter, P.E., City Transportation Engineer	455-3935

ATTACHMENT(S):

Letter of Participation
Resolution
Designation of Funds Form

REVIEWED BY: lkp

RESOLUTION

WHEREAS, the Council of the City of Lynchburg desires to submit an application for an allocation of funds of up to \$1,000,000 through the Virginia Department of Transportation Fiscal Year 2005-2006, Revenue Sharing Program; and,

WHEREAS, \$1,000,000 of these funds are requested to supplement the rehabilitation , repair and maintenance needed for the continued safe operation of the Rivermont Avenue Bridge over Blackwater Creek in the City of Lynchburg; and,

NOW, THEREFORE, BE IT RESOLVED THAT: The Council of the City of Lynchburg does hereby support this application for an allocation of \$1,000,000 through the Virginia Department of Transportation Revenue Sharing Program.

BE IT FURTHER RESOLVED THAT: L. Kimball Payne, III, City Manager, is authorized to execute the City State Agreements for this project.

Adopted:

Certified:

Clerk of Council

092L

District: Lynchburg
Residency: Appomattox

**Designation of Funds
FY05-06 Revenue Sharing
Lynchburg City**

Priority Number	Project # and UPC # or Route # and Local Street Name	Locality Match (S)	State Match (S)	6 Year Plan Priority	Proj. Funded w/ Rev. Shar. <i>Only</i> (Y/N)	Project Length (mi/km)	From: To:	VPD	Bridge (Y/N)	VDOT Rep Approved (Y/N)	Description of Proposed Work	Locally Admin (Y/N)	Cost Breakdown by Phase PE / RW / CN	Proposed Ad Date
1	501 Bus. / Rivermont Ave.	\$1,000,000	\$ 1,000,000	N/A	N	0.17	Rivermont Ave. Bridge over Blackwater Creek	1600	Y	Y	Rehabilitation, Maintenance and Repairs to Deck and Structure	Y	PE \$ 150,000 CN \$ 5,070,000	May-06
Total		\$ 1,000,000	\$ 1,000,000											

PRORATE PREFERENCE:

ALL PROJECTS _____ LOWEST PRIORITY _____

* MAXIMUM LOCALITY MATCH IS \$1,000,000 WITH A \$1,000,000 STATE MATCH

June 10, 2005

Mr. Michael A. Estes, PE
Local Assistance Division
Virginia Department of Transportation
1401 East Broad Street
Richmond, VA 23219

Re: Revenue Sharing Program
Fiscal Year 2005-06
City of Lynchburg

Dear Mr. Estes:

The City of Lynchburg, Virginia, indicates by this letter its official intent to participate in the "Revenue Sharing Program" for Fiscal Year 2005-06. The City will provide \$1,000,000 for this program, to be matched on a dollar-for-dollar basis from funds of the State of Virginia.

The City worked with its Residency and Urban Program Manager, and developed the attached prioritized list of eligible items of work recommended to be undertaken with these funds. The City also understands that the program will be reduced on a pro-rata basis if requests exceed available funds.

Sincerely,

L. Kimball Payne, III
City Manager

Attachment (Designation of Funds form and Resolution)

Pc: Don Austin
Leo Rutledge